

eSTIP Project Report

ORIGINAL



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$44,681,903.00

Project Name:
STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description
This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

<u>Long Range Plan #</u>	<u>Conformity Status</u>
17-911	Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$300,000	\$240,000	\$0	\$60,000
2023	PE-D	L-STBG	\$282,000	\$225,600	\$0	\$56,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-D	L-STBG	\$309,190	\$247,352	\$0	\$61,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087
2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200



2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
Total			\$44,681,903	\$34,335,922	\$1,673,900	\$8,672,081

Comments:

Modification #244: Modify grouping to add two projects to grouping. Construction is programmed for the SR-62/SR-61 East Tri-County Blvd project in FY 2026 at a cost of \$889,245 S-STBG-TA (\$711,396 federal/\$177,849 local). Construction is programmed for the Neyland Drive Pedestrian Connection in FY 2026 at a cost of \$1,153,713 S-STBG-TA (\$922,970 federal/\$230,743 local). This modification adds \$2,042,958 (\$1,634,366 federal S-STBG-TA/\$408,592 local) to the grouping and TIP. The total grouping cost is increased to \$44,681,903.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2023	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
City of Clinton	Pedestrian Improvements Ph. 3	130923.00	S-STBG-TA	2025	CON	\$1,042,154
	Pedestrian Improvements Ph. 1 & 2	128165.00	S-STBG-TA	2023	CON	\$2,307,907
City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
			L-STBG	2025	CON	\$1,944,800
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2023	PE-D	\$73,600
			L-STBG-TA	2025	ROW	\$1,040,000
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG	2023	PE-D	\$80,000
			L-STBG	2023	ROW	\$640,000
			L-STBG-TA	2024	CON	\$2,400,000
			L-STBG	2023	PE-N	\$160,000
	Fort Sanders Neighborhood to Tyson Park Connection	129971.00	L-STBG-TA	2024	PE-D	\$472,000
			L-STBG	2024	ROW	\$824,000
			L-STBG-TA	2026	CON	\$2,000,000
			CRP	2026	CON	\$1,900,000
	South Knoxville Bridge Greenway	132924.00	CRP	2024	CON	\$890,400
L-STBG-TA			2024	CON	\$500,000	
Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000	
		S-STBG-TA	2026	CON	\$922,970	
		S-STBG-TA	2023	CON	\$1,865,149	
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2023	PE-N	\$80,000
			L-STBG	2023	PE-D	\$72,000
			CRP	2024	ROW	\$1,264,000
			L-STBG-TA	2025	CON	\$1,600,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG	2023	ROW	\$1,600,000
			L-STBG	2026	CON	\$2,320,000
Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
	Powell High School Greenway	134645.00	S-STBG-TA	2025	CON	\$1,539,860
Total Federal Funds						\$34,335,922
Total Federal S-STBG-TA Funds						\$10,327,770
Total Federal L-STBG-TA Funds						\$8,012,000
Total Federal L-STBG Funds						\$8,041,752
Total Federal HIP Funds						\$3,500,000
Total Federal CRP Funds						\$4,454,400

eSTIP Project Report

MODIFIED



ID	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2023-305			Various

County:

<u>Route</u>	<u>Total Project Cost</u>
-	\$46,813,303.00

Project Name:
STBG/STBG Transportation Alternatives (STBG-TA) Bike/Pedestrian Grouping

Termini

Project Description
This grouping will be used to fund greenways, sidewalks, bike/pedestrian amenities, streetscaping, and to fund STBG - Transportation Alternatives projects, which provides funding for programs and projects defined as transportation alternatives, including on- and off-road pedestrian and bicycle facilities, infrastructure projects for improving non-driver access to public transportation and enhanced mobility, community improvement activities, and environmental mitigation; recreational trail program projects throughout the Knoxville TPO area.

<u>Long Range Plan #</u>	<u>Conformity Status</u>
17-911	Exempt

FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2023	PE-N	L-STBG	\$200,000	\$160,000	\$0	\$40,000
2023	PE-D	L-STBG	\$192,000	\$153,600	\$0	\$38,400
2023	ROW	L-STBG	\$2,800,000	\$2,240,000	\$0	\$560,000
2023	CONST	S-STBG-TA	\$5,216,320	\$4,173,056	\$0	\$1,043,264
2023	STUDY	HIP	\$625,000	\$500,000	\$0	\$125,000
2024	PE-D	HIP	\$3,750,000	\$3,000,000	\$0	\$750,000
2024	PE-D	L-STBG-TA	\$590,000	\$472,000	\$0	\$118,000
2024	PE-N	L-STBG	\$110,000	\$88,000	\$0	\$22,000
2024	PE-D	L-STBG	\$459,190	\$367,352	\$0	\$91,838
2024	ROW	CRP	\$2,080,000	\$1,664,000	\$0	\$416,000
2024	ROW	L-STBG	\$1,030,000	\$824,000	\$0	\$206,000
2024	CONST	L-STBG-TA	\$3,625,000	\$2,900,000	\$0	\$725,000
2024	CONST	CRP	\$1,113,000	\$890,400	\$0	\$222,600
2024	CONST	MMAG	\$1,000,000	\$0	\$950,000	\$50,000
2024	PE-N	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	PE-D	FLAP	\$80,000	\$40,000	\$0	\$40,000
2025	ROW	L-STBG-TA	\$1,300,000	\$1,040,000	\$0	\$260,000
2025	CONST	S-STBG-TA	\$5,650,435	\$4,520,348	\$0	\$1,130,087

eSTIP Project Report

MODIFIED



2025	CONST	L-STBG-TA	\$2,000,000	\$1,600,000	\$0	\$400,000
2025	CONST	L-STBG	\$2,431,000	\$1,944,800	\$0	\$486,200
2026	CONST	FLAP	\$1,901,400	\$1,780,000	\$0	\$121,400
2026	CONST	L-STBG-TA	\$2,500,000	\$2,000,000	\$0	\$500,000
2026	CONST	CRP	\$2,375,000	\$1,900,000	\$0	\$475,000
2026	CONST	MMAG	\$762,000	\$0	\$723,900	\$38,100
2026	CONST	L-STBG	\$2,900,000	\$2,320,000	\$0	\$580,000
2026	CONST	S-STBG-TA	\$2,042,958	\$1,634,366	\$0	\$408,592

Comments:

Total	\$46,813,303	\$36,251,922	\$1,673,900	\$8,887,481
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Modification #TBD: Modify grouping to add one project to the grouping and revise PE-N and PE-D funding and schedule for the Maryville to Townsend Greenway, Ph. 1 project. The Gibbs Ferry Park project is added to the TIP and includes PE-N programmed in FY 2024 at a cost of \$80,000 FLAP (\$40,000 federal/\$40,000 local), PE-D programmed in FY 2025 at a cost of \$80,000 FLAP (\$40,000 federal/\$40,000 local), and construction programmed in FY 2026 at a cost of \$1,901,400 FLAP (\$1,780,000 federal/\$121,400 local). Maryville to Townsend Greenway, Ph. 1 programming is revised to reflect PE-N funding shifted to FY 2024 and increased to \$110,000 L-STBG (\$88,000 federal/\$22,000 local) and PE-D funding shifted to FY 2024 and increased to \$150,000 L-STBG (\$120,000 federal/\$30,000 local). This modification also corrects an error in the programming table to properly list Anderson County's SR-62/SR-61 (East Tri-County Blvd.) Sidewalk project for CN in FY 2026, not FY 2023. This modification adds \$2,131,400 (\$1,860,000 federal FLAP/\$271,400 local) to the grouping and TIP. The total grouping cost is increased to \$46,813,303.

Bike & Pedestrian Grouping						
Grantee	Project Name	TDOT PIN	Fund Type	FY	Phase	Federal Funds
Anderson County	Gibbs Ferry Park	-	FLAP	2024	PE-N	\$40,000
			FLAP	2025	PE-D	\$40,000
			FLAP	2026	CON	\$1,780,000
	SR-62/SR-61 (East Tri-County Blvd.) Sidewalks	133589.00	S-STBG-TA	2026	CON	\$711,396
Blount County	Blount County Greenway Trail - Ph. 1 (Demo ID: TN285)	127121.00	HIP	2024	CON	\$3,000,000
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City of Knoxville	East Knox Greenway - Phase 1	128777.00	L-STBG	2024	PE-D	\$247,352
			CRP	2024	ROW	\$400,000
	South Waterfront Greenway - East of Suttree	127815.00	L-STBG	2025	CON	\$1,944,800
			L-STBG	2023	PE-D	\$73,600
	First Creek Greenway - Broadway Streetscape	125623.00	L-STBG-TA	2025	ROW	\$1,040,000
			L-STBG	2023	PE-D	\$80,000
	Fort Sanders Neighborhood to Tyson Park Connection	125971.00	L-STBG	2023	ROW	\$640,000
			L-STBG-TA	2024	CON	\$2,400,000
			L-STBG	2023	PE-N	\$160,000
			L-STBG-TA	2024	PE-D	\$472,000
L-STBG			2024	ROW	\$824,000	
L-STBG-TA			2026	CON	\$2,000,000	
South Knoxville Bridge Greenway	132924.00	CRP	2024	CON	\$890,400	
		L-STBG-TA	2024	CON	\$500,000	
Knoxville South Waterfront Pedestrian/Bicycle Bridge (Demo ID: TN286)	-	HIP	2023	Study/PEL	\$500,000	
Neyland Drive Pedestrian Connection	-	S-STBG-TA	2026	CON	\$922,970	
Northwest Greenway Connector - Ph. 2	126641.00	S-STBG-TA	2023	CON	\$1,865,149	
City of Maryville	Maryville to Townsend Greenway - Ph. 1 (Brown Creek)	130845.00	L-STBG	2024	PE-N	\$88,000
			L-STBG	2024	PE-D	\$120,000
			CRP	2024	ROW	\$1,264,000
City of Oak Ridge	Oak Ridge Rails to Trails - Ph. 1	125624.00	L-STBG-TA	2025	CON	\$1,600,000
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Knox County	Gibbs Schools Pedestrian Bridge	132969.00	S-STBG-TA	2025	CON	\$1,938,334
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Total Federal Funds						\$36,251,922
Total Federal S-STBG-TA Funds						\$10,327,770
Total Federal L-STBG-TA Funds						\$8,012,000
Total Federal L-STBG Funds						\$8,097,752
Total Federal HIP Funds						\$3,500,000
Total Federal FLAP Funds						\$1,860,000
Total Federal CRP Funds						\$4,454,400



eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

CF ÷ B5@

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,271,915	\$25,650,623	\$69,169,568	\$740,000	\$4,362,347	\$56,183,827	\$48,621,292
L-STBG	2024	\$67,753,665	\$29,174,614	\$61,918,742	\$52,980	\$5,781,943	\$48,621,292	\$38,579,051
L-STBG	2025	\$58,892,545	\$33,617,500	\$52,169,045	\$335,400	\$6,388,100	\$38,579,051	\$25,275,045
L-STBG	2026	\$47,471,469	\$41,537,250	\$39,164,019	\$1,741,950	\$6,565,500	\$25,275,045	\$5,934,219



**eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO**

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,233,915	\$25,460,623	\$69,169,568	\$740,000	\$4,324,347	\$56,183,827	\$48,773,292
L-STBG	2024	\$67,957,665	\$29,434,614	\$62,070,742	\$52,980	\$5,833,943	\$48,773,292	\$38,523,051
L-STBG	2025	\$58,836,545	\$33,617,500	\$52,113,045	\$335,400	\$6,388,100	\$38,523,051	\$25,219,045
L-STBG	2026	\$47,415,469	\$41,537,250	\$39,108,019	\$1,741,950	\$6,565,500	\$25,219,045	\$5,878,219
FLAP	2024	\$80,000	\$80,000	\$40,000	\$0	\$40,000	\$0	\$0
FLAP	2025	\$80,000	\$80,000	\$40,000	\$0	\$40,000	\$0	\$0
FLAP	2026	\$1,901,400	\$1,901,400	\$1,780,000	\$0	\$121,400	\$0	\$0

Note: Fiscal constraint report draft update 3/1/23 and reflects:

- FY 2023 L-STBG: -\$190,000 (Federal: -\$152,000 Local: -\$38,000)
- FY 2024 L-STBG: +\$260,000 (Federal: +\$208,000 Local: +\$52,000)
- FY 2024 FLAP: +\$80,000 (Federal: +\$40,000 Local: +\$40,000)
- FY 2025 FLAP: +\$80,000 (Federal: +\$40,000 Local: +\$40,000)
- FY 2026 FLAP: +\$1,901,400 (Federal: +\$1,780,000 Local: +\$121,400)

RE: [EXTERNAL] Re: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Maryville to Townsend Greenway, Ph. 1 [Brown Creek] & Gibbs Ferry Park [Anderson Co.])

Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Fri, Apr 26, 2024 at 8:17 AM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: "Kevin T. Stoltenberg" <ktstoltenberg@maryville-tn.gov>, Katie Brown <Katie.Brown@tn.gov>

Good morning Craig,

Local Programs concurs. 😊

Thank you!



Kristen Anecchiarico | Transportation Program Monitor

Local Programs Development Office

James K. Polk Building, 6th Floor

[505 Deaderick St., Nashville, TN 37243](#)

p. 615-253-3075

kristen.anecchiarico@tn.gov

From: Craig Luebke <craig.luebke@knoxtpo.org>

Sent: Friday, April 26, 2024 7:11 AM

To: Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>

Cc: Kevin T. Stoltenberg <ktstoltenberg@maryville-tn.gov>; Katie Brown <Katie.Brown@tn.gov>

Subject: [EXTERNAL] Re: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Maryville to Townsend Greenway, Ph. 1 [Brown Creek] & Gibbs Ferry Park [Anderson Co.])

Good morning Kristen,

With the revised FLAP letter in hand and Programming's grouping concern about FLAP funds in the grouping, I am requesting your concurrence on this modification request again.

Thanks.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902

On Thu, Mar 28, 2024 at 2:15 PM Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov> wrote:

Good afternoon Kevin,

We are currently waiting on the FLAP award letters for the Anderson County project that is on the TIP Modification as well. Once we have that, we will be able to review the modification.

Once we can approve the TIP Modification and it has been finalized, we will be able to obligate for Design as well as the additional NEPA funds and once that happens you will be able to invoice.

Thank you!



Kristen Anecchiarico | Transportation Program Monitor

Local Programs Development Office

James K. Polk Building, 6th Floor

[505 Deaderick St., Nashville, TN 37243](https://www.tn.gov/505-Deaderick-St.-Nashville-TN-37243)

p. 615-253-3075

kristen.anecchiarico@tn.gov

From: Kevin T. Stoltenberg <ktstoltenberg@maryville-tn.gov>
Sent: Thursday, March 28, 2024 12:55 PM
To: Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>
Cc: Craig Luebke <craig.luebke@knoxtpo.org>
Subject: [EXTERNAL] FW: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Maryville to Townsend Greenway, Ph. 1 [Brown Creek] & Gibbs Ferry Park [Anderson Co.])

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Hey Kristen-

Can you let me know the status of this modification? I was just checking to see if the Maryville to Townsend Greenway budget info was updated yet and it isn't. The result of this proposed change would give me a total NEPA budget of \$260,000, and a total DESIGN budget of \$150,000.

When it gets updated I can submit a reimbursement request for that one to get all caught up. Call if we need to discuss.

Thanks,

Kevin Stoltenberg, P.E.

Assistant Public Services Director

City of Maryville

416 W. Broadway Ave

Maryville, TN 37801

phone: 865-273-3500

www.maryvillegov.com



From: Craig Luebke <craig.luebke@knoxtpo.org>
Sent: Thursday, March 14, 2024 4:10 PM
To: Kristen Anecchiarico <Kristen.Anecchiarico@tn.gov>
Cc: Katie Brown <Katie.Brown@tn.gov>; Doug Burton <doug.burton@knoxtpo.org>; Mike Conger <mike.conger@knoxtpo.org>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>; Brian Boone <bboone@maryville-tn.gov>; Kevin T. Stoltenberg <ktstoltenberg@maryville-tn.gov>; Angie Luckie <amluckie@maryville-tn.gov>; John Prince <jprince@andersoncountyttn.gov>; Terry Frank <tfrank@andersoncountyttn.gov>; Wilkerson, Jeffrey (FHWA) <jeffrey.wilkerson@dot.gov>
Subject: Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2023-305: STBG/STBG-TA Bike/Pedestrian Grouping (Maryville to Townsend Greenway, Ph. 1 [Brown Creek] & Gibbs Ferry Park [Anderson Co.])



U.S. Department
of Transportation

**Federal Highway
Administration**

Eastern Federal Lands
Highway Division

22001 Loudoun County
Parkway Building E2, Suite 200
Ashburn, VA 20147

SENT VIA ELECTRONIC CORRESPONDENCE

In Reply Refer to: HFPP-15

Terry Frank
Anderson County Conservation Board
100 N. Main Street, Suite 208
Clinton, TN 37716

Subject: Administrative Update TN 82 - Gibbs Ferry Park - Budget revision

Dear Ms. Friebele,

This letter conveys changes to the Detailed Programming Letter.

- The **Budget** table has been revised to change phase title from “Site Survey” to “NEPA”.
- The **Budget** table has been revised to reallocate \$80,000 from Construction to NEPA and Preliminary Engineering (\$40,000 each).
- No additional FLAP funds applied.

This update supersedes the corresponding tables in the Detailed Programming Letter executed on June 14, 2023. All other paragraphs and tables remain the same.

PROJECT BUDGET

Phase	Project Budget by Phase (Estimates)	Fiscal Year when Funds are Programmed
NEPA	\$80,000.00 (Inc. by \$40,000)	2024
Preliminary Engineering	\$80,000.00 (Inc. by \$40,000)	2025
Construction Engineering	\$130,000.00	2026
Construction	\$1,771,400.00 (Dec. by \$80,000)	2026
Total Project Cost	\$2,061,400.00	

If you have any questions, please contact Jeffrey Wilkerson, Program Planning Specialist, at jeffrey.wilkerson@dot.gov or myself at john.s.wilson@dot.gov.

Sincerely yours,

John S. Wilson
State / Access Program Manager

cc:

Jeffrey Mann, National FLAP Program Manager, FHWA FLH
James Graves, National Program Manager, FHWA
Rich Casalone, Area Engineer Region 2, FHWA Tennessee Division Office
Sean Santalla, Program Development Team Leader, FHWA Tennessee Division Office
Brian McCutchen, Superintendent, National Park Service – Fort Donelson National Battlefield
Benjamin Price, Director of Engineering Operations, Tennessee Department of Transportation
Chasity Bell, Transportation Manager 1, Tennessee Department of Transportation
Taylor Lee, Transportation Supervisor, Tennessee Department of Transportation
Rob Gray, Operations and Project Coordinator, Anderson County, TN
Terry Frank, County Mayor, Anderson County, TN
Daniel Boutte, Senior Landscape Architect, Lose Design, Knoxville, TN
Marc Bond, Vice President – Director of Knoxville Office, Lose Design, Knoxville, TN

[CAUTION:EXTERNAL SENDER]

Good afternoon Kristen,

Please see the following and attached information summarizing a proposed modification adding one project and revising another items within our Bike/Pedestrian Grouping in the FY 2023-2026 Knoxville TPO TIP.

Proposed Modification # TBD - TIP ID# 23-2023-305:

Modify grouping to add one project to the grouping and revise PE-N and PE-D funding and schedule for the Maryville to Townsend Greenway, Ph. 1 project. The Gibbs Ferry Park project is added to the TIP and includes PE-N programmed in FY 2024 at a cost of \$80,000 FLAP (\$40,000 federal/\$40,000 local), PE-D programmed in FY 2025 at a cost of \$80,000 FLAP (\$40,000 federal/\$40,000 local), and construction programmed in FY 2026 at a cost of \$1,901,400 FLAP (\$1,780,000 federal/\$121,400 local). Maryville to Townsend Greenway, Ph. 1 programming is revised to reflect PE-N funding shifted to FY 2024 and increased to \$110,000 L-STBG (\$88,000 federal/\$22,000 local) and PE-D funding shifted to FY 2024 and increased to \$150,000 L-STBG (\$120,000 federal/\$30,000 local). This modification also corrects an error in the programming table to properly list Anderson County's SR-62/SR-61 (East Tri-County Blvd.) Sidewalk project for CN in FY 2026, not FY 2023. This modification adds \$2,131,400 (\$1,860,000 federal FLAP/\$56,000 federal L-STBG/\$215,400 local) to the grouping and TIP. The total grouping cost is increased to \$46,813,303.

Please respond with your concurrence/comments. I have copied Maryville and Anderson County staff, as well as the FLAP contact a FHWA for their review of the requested modification as well.

Thanks.

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Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | Knoxville Regional TPO
400 Main Street, Suite 403 | Knoxville, TN 37902

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